

# Kreisumlage für das Haushaltsjahr 2019

- vorläufige Festsetzung -

| Lfd. Nr. | Verbandsgemeinde<br>Gemeinde / Stadt | Steuerkraftzahlen |              |           |                        |                     | Steuerkraft-<br>messzahl<br>insgesamt | Schlüssel-<br>zuweisung<br>A | Schlüssel-<br>zuweisung<br>B 2 | Umlage-<br>grundlagen<br>insgesamt<br>(Sp. 9 - 11) | Kreisumlage<br>2019<br>42,25 | Kreisumlage<br>2019<br>42,25<br>(abgerundet) |
|----------|--------------------------------------|-------------------|--------------|-----------|------------------------|---------------------|---------------------------------------|------------------------------|--------------------------------|----------------------------------------------------|------------------------------|----------------------------------------------|
|          |                                      | GrundSt<br>A      | GrundSt<br>B | GewerbeSt | EinkommenSt-<br>Anteil | UmsatzSt-<br>Anteil | Ausgleichs-<br>leistungen             |                              |                                |                                                    |                              |                                              |
| 1        | 2                                    | 3<br>EURO         | 4<br>EURO    | 5<br>EURO | 6<br>EURO              | 7<br>EURO           | 8<br>EURO                             | 9<br>EURO                    | 10<br>EURO                     | 11<br>EURO                                         | 12<br>EURO                   | 13<br>EURO                                   |

|   |                                |        |         |           |           |         |         |           |           |           |           |              |           |
|---|--------------------------------|--------|---------|-----------|-----------|---------|---------|-----------|-----------|-----------|-----------|--------------|-----------|
| 1 | <b>VG Bruchmühlbach-Miesau</b> |        |         |           |           |         |         |           |           | 1.429.642 | 1.429.642 | 604.023,75   | 604.023   |
| 2 | Bruchmühlbach-M.               | 13.344 | 821.771 | 1.101.657 | 2.566.997 | 251.421 | 267.094 | 5.022.284 | 1.473.088 | 439.281   | 6.934.653 | 2.929.890,89 | 2.929.890 |
| 3 | Gerhardsbrunn                  | 6.647  | 11.660  | 329       | 93.373    | 537     | 9.710   | 122.256   | 25.461    | 4.925     | 152.642   | 64.491,25    | 64.491    |
| 4 | Lambsborn                      | 2.867  | 65.635  | 27.546    | 352.683   | 12.033  | 36.732  | 497.496   | 115.910   | 7.092     | 620.498   | 262.160,41   | 262.160   |
| 5 | Langwieden                     | 3.568  | 20.067  | 6.382     | 133.552   | 3.142   | 13.863  | 180.574   | 43.089    | 5.713     | 229.376   | 96.911,36    | 96.911    |
| 6 | Martinshöhe                    | 9.796  | 102.102 | 68.732    | 634.966   | 34.465  | 66.156  | 916.217   | 338.956   | 15.956    | 1.271.129 | 537.052,00   | 537.052   |

|    |                               |        |           |           |           |         |         |           |         |           |           |              |           |
|----|-------------------------------|--------|-----------|-----------|-----------|---------|---------|-----------|---------|-----------|-----------|--------------|-----------|
| 7  | <b>VG Enkenbach-Alsenborn</b> |        |           |           |           |         |         |           |         | 2.174.867 | 2.174.867 | 918.881,31   | 918.881   |
| 8  | Enkenbach-Alsenb.             | 16.599 | 1.038.721 | 1.466.624 | 3.143.108 | 381.088 | 326.974 | 6.373.114 | 0       | 345.557   | 6.718.671 | 2.838.638,50 | 2.838.638 |
| 9  | Fischbach                     | 4.335  | 98.674    | 218.102   | 335.797   | 22.351  | 35.058  | 714.317   | 0       | 9.357     | 723.674   | 305.752,27   | 305.752   |
| 10 | Frankenstein                  | 1.620  | 114.566   | 74.801    | 391.636   | 8.022   | 40.776  | 631.421   | 179.770 | 1.970     | 813.161   | 343.560,52   | 343.560   |
| 11 | Hochspeyer                    | 5.325  | 575.992   | 527.430   | 2.107.913 | 68.028  | 219.542 | 3.504.230 | 326.400 | 182.546   | 4.013.176 | 1.695.566,86 | 1.695.566 |
| 12 | Mehlingen                     | 15.612 | 526.184   | 1.250.871 | 1.780.086 | 136.564 | 185.149 | 3.894.466 | 0       | 60.575    | 3.955.041 | 1.671.004,82 | 1.671.004 |
| 13 | Neuhemsbach                   | 3.840  | 106.690   | 48.536    | 419.108   | 9.240   | 43.690  | 631.104   | 93.294  | 10.342    | 734.740   | 310.427,65   | 310.427   |
| 14 | Waldleiningen                 | 4.524  | 42.055    | 18.504    | 163.205   | 1.387   | 16.967  | 246.642   | 53.801  | 0         | 300.443   | 126.937,17   | 126.937   |
| 15 | Sembach                       | 4.911  | 345.914   | 1.531.393 | 509.267   | 154.036 | 53.043  | 2.598.564 | 0       | 37.248    | 2.635.812 | 1.113.630,57 | 1.113.630 |

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|----------|--------------------------------------|-------------------|--------------|-----------|------------------------|---------------------|---------------------------------------|------------------------------|--------------------------------|----------------------------------------------------|------------------------------|----------------------------------------------|---------------------------|
|          |                                      | GrundSt<br>A      | GrundSt<br>B | GewerbeSt | EinkommenSt-<br>Anteil | UmsatzSt-<br>Anteil |                                       |                              |                                |                                                    |                              |                                              | Ausgleichs-<br>leistungen |
| 1        | 2                                    | 3<br>EURO         | 4<br>EURO    | 5<br>EURO | 6<br>EURO              | 7<br>EURO           | 8<br>EURO                             | 9<br>EURO                    | 10<br>EURO                     | 11<br>EURO                                         | 12<br>EURO                   | 13<br>EURO                                   | EURO                      |
| 16       | VG Kaiserslautern-Süd                |                   |              |           |                        |                     |                                       |                              |                                | 1.552.531                                          | 1.552.531                    | 655.944,35                                   | 655.944                   |
| 17       | Krickenbach                          | 3.708             | 165.739      | 107.401   | 575.276                | 13.044              | 59.845                                | 925.013                      | 43.070                         | 26.594                                             | 994.677                      | 420.251,03                                   | 420.251                   |
| 18       | Linden                               | 1.287             | 99.163       | 92.795    | 451.821                | 19.702              | 46.980                                | 711.748                      | 238.814                        | 21.669                                             | 972.231                      | 410.767,60                                   | 410.767                   |
| 19       | Queidersbach                         | 4.548             | 300.994      | 389.085   | 1.272.718              | 49.369              | 132.576                               | 2.149.290                    | 187.488                        | 347.363                                            | 2.684.141                    | 1.134.049,57                                 | 1.134.049                 |
| 20       | Stelzenberg                          | 1.620             | 159.782      | 68.613    | 641.962                | 8.046               | 66.876                                | 946.899                      | 31.210                         | 14.282                                             | 992.391                      | 419.285,20                                   | 419.285                   |
| 21       | Trippstadt                           | 9.762             | 448.443      | 283.070   | 1.527.560              | 60.019              | 159.329                               | 2.488.183                    | 50.558                         | 23.146                                             | 2.561.887                    | 1.082.397,26                                 | 1.082.397                 |
| 22       | Schopp                               | 2.169             | 186.183      | 161.291   | 705.869                | 41.680              | 73.441                                | 1.170.633                    | 67.848                         | 21.669                                             | 1.260.150                    | 532.413,38                                   | 532.413                   |
| 23       | VG Landstuhl                         |                   |              |           |                        |                     |                                       |                              |                                | 1.992.945                                          | 1.992.945                    | 842.019,26                                   | 842.019                   |
| 24       | Bann                                 | 2.835             | 216.569      | 200.512   | 972.161                | 21.687              | 101.097                               | 1.514.861                    | 369.575                        | 79.801                                             | 1.964.237                    | 829.890,13                                   | 829.890                   |
| 25       | Hauptstuhl                           | 1.347             | 110.839      | 232.782   | 488.179                | 26.803              | 50.823                                | 910.773                      | 71.505                         | 40.196                                             | 1.022.474                    | 431.995,27                                   | 431.995                   |
| 26       | Kindsbach                            | 1.459             | 330.812      | 732.147   | 1.070.937              | 122.051             | 111.556                               | 2.368.962                    | 0                              | 96.352                                             | 2.465.314                    | 1.041.595,17                                 | 1.041.595                 |
| 27       | Landstuhl, Stadt                     | 1.197             | 1.250.657    | 3.395.752 | 2.881.532              | 1.044.691           | 300.087                               | 8.873.916                    | 0                              | 915.135                                            | 9.789.051                    | 4.135.874,05                                 | 4.135.874                 |
| 28       | Mittelbrunn                          | 6.832             | 73.053       | -125.875  | 307.290                | 35.048              | 32.022                                | 328.370                      | 275.851                        | 21.871                                             | 626.092                      | 264.523,87                                   | 264.523                   |
| 29       | Obernarnbach                         | 3.253             | 39.063       | 35.405    | 206.740                | 3.667               | 21.473                                | 309.601                      | 45.920                         | 23.053                                             | 378.574                      | 159.947,52                                   | 159.947                   |
| 30       | VG Otterbach-Otterberg               |                   |              |           |                        |                     |                                       |                              |                                | 2.545.882                                          | 2.545.882                    | 1.075.635,15                                 | 1.075.635                 |
| 31       | Frankelbach                          | 1.076             | 32.793       | 104.711   | 127.617                | 9.560               | 13.304                                | 289.061                      | 0                              | 3.447                                              | 292.508                      | 123.584,63                                   | 123.584                   |
| 32       | Heiligenmoschel                      | 8.886             | 81.042       | 25.678    | 295.700                | 3.721               | 30.742                                | 445.769                      | 72.496                         | 10.835                                             | 529.100                      | 223.544,75                                   | 223.544                   |
| 33       | Hirschhorn/Pfalz                     | 1.037             | 98.383       | 24.507    | 304.197                | 5.519               | 31.654                                | 465.297                      | 169.802                        | 12.805                                             | 647.904                      | 273.739,44                                   | 273.739                   |
| 34       | Katzweiler                           | 11.359            | 250.430      | 125.129   | 737.659                | 22.386              | 76.701                                | 1.223.664                    | 380.364                        | 29.056                                             | 1.633.084                    | 689.977,99                                   | 689.977                   |
| 35       | Mehlbach                             | 4.373             | 162.902      | 16.187    | 496.680                | 4.196               | 51.647                                | 735.985                      | 158.667                        | 23.639                                             | 918.291                      | 387.977,95                                   | 387.977                   |
| 36       | Niederkirchen                        | 25.751            | 235.333      | 211.667   | 773.994                | 25.464              | 80.578                                | 1.352.787                    | 232.375                        | 15.267                                             | 1.600.429                    | 676.181,25                                   | 676.181                   |
| 37       | Olsbrücken                           | 2.595             | 133.133      | 23.210    | 433.372                | 14.534              | 45.140                                | 651.984                      | 212.618                        | 11.820                                             | 876.422                      | 370.288,30                                   | 370.288                   |
| 38       | Otterbach                            | 3.306             | 584.291      | 648.943   | 1.831.343              | 94.429              | 190.579                               | 3.352.891                    | 12.906                         | 263.150                                            | 3.628.947                    | 1.533.230,11                                 | 1.533.230                 |
| 39       | Otterberg                            | 13.807            | 832.809      | 821.057   | 2.386.068              | 139.873             | 248.361                               | 4.441.975                    | 103.874                        | 294.339                                            | 4.840.188                    | 2.044.979,43                                 | 2.044.979                 |
| 40       | Schallodenbach                       | 7.547             | 104.596      | 31.148    | 319.665                | 4.625               | 33.218                                | 500.799                      | 242.798                        | 9.850                                              | 753.447                      | 318.331,36                                   | 318.331                   |
| 41       | Schneckenhausen                      | 3.475             | 71.963       | 20.953    | 287.544                | 3.519               | 29.870                                | 417.324                      | 75.066                         | 6.895                                              | 499.285                      | 210.947,91                                   | 210.947                   |
| 42       | Sulzbachtal                          | 2.881             | 50.611       | 1.906     | 186.582                | 1.638               | 19.398                                | 263.016                      | 88.334                         | 7.387                                              | 358.737                      | 151.566,38                                   | 151.566                   |

| Lfd. Verbandsgemeinde |                        | Steuerkraftzahlen |            |            |              |           | Steuerkraft- | Schlüssel- | Schlüssel- | Umlage-    | Kreisumlage  | Kreisumlage   |              |           |
|-----------------------|------------------------|-------------------|------------|------------|--------------|-----------|--------------|------------|------------|------------|--------------|---------------|--------------|-----------|
| Nr.                   | Gemeinde / Stadt       | GrundSt           | GrundSt    | GewerbeSt  | EinkommenSt- | UmsatzSt- | Ausgleichs-  | messzahl   | zuweisung  | zuweisung  | grundlagen   | 2019          | 2019         |           |
|                       |                        | A                 | B          |            | Anteil       | Anteil    | leistungen   | insgesamt  | A          | B 2        | insgesamt    | 42,25         | 42,25        |           |
|                       |                        |                   |            |            |              |           |              |            |            |            | (Sp. 9 - 11) |               | (abgerundet) |           |
| 1                     | 2                      | 3                 | 4          | 5          | 6            | 7         | 8            | 9          | 10         | 11         | 12           | 13            |              |           |
|                       |                        | EURO              | EURO       | EURO       | EURO         | EURO      | EURO         | EURO       | EURO       | EURO       | EURO         | EURO          | EURO         |           |
| 43                    | VG Ramstein-Miesenbach |                   |            |            |              |           |              |            |            |            | 2.981.269    | 2.981.269     | 1.259.586,15 | 1.259.586 |
| 44                    | Hütschenhausen         | 16.569            | 381.374    | 273.073    | 1.579.080    | 45.059    | 164.380      | 2.459.535  | 829.462    | 229.003    | 3.518.000    | 1.486.355,00  | 1.486.355    |           |
| 45                    | Kottweiler-Schw.       | 4.281             | 124.100    | 78.747     | 585.353      | 7.684     | 60.963       | 861.128    | 177.898    | 67.470     | 1.106.496    | 467.494,56    | 467.494      |           |
| 46                    | Niedermohr             | 7.911             | 141.430    | 37.706     | 620.111      | 11.820    | 61.560       | 880.538    | 340.425    | 82.244     | 1.303.207    | 550.604,96    | 550.604      |           |
| 47                    | Ramstein-M., Stadt     | 8.142             | 1.590.977  | 2.299.876  | 2.856.593    | 551.787   | 297.416      | 7.604.791  | 0          | 1.201.732  | 8.806.523    | 3.720.755,97  | 3.720.755    |           |
| 48                    | Steinwenden            | 7.860             | 251.642    | 295.039    | 1.025.034    | 89.134    | 106.550      | 1.775.259  | 265.234    | 152.669    | 2.193.162    | 926.610,95    | 926.610      |           |
|                       |                        |                   |            |            |              |           |              |            |            |            |              |               |              |           |
| 49                    | VG Weilerbach          |                   |            |            |              |           |              |            |            |            | 1.936.845    | 1.936.845     | 818.317,01   | 818.317   |
| 50                    | Erzenhausen            | 2.250             | 114.822    | 95.195     | 411.141      | 3.507     | 43.000       | 669.915    | 0          | 42.353     | 712.268      | 300.933,23    | 300.933      |           |
| 51                    | Eulenbis               | 3.624             | 68.532     | 8.345      | 232.881      | 3.632     | 24.330       | 341.344    | 65.088     | 23.147     | 429.579      | 181.497,13    | 181.497      |           |
| 52                    | Kollweiler             | 4.179             | 73.953     | 27.271     | 245.638      | 3.760     | 25.628       | 380.429    | 41.856     | 42.353     | 464.638      | 196.309,56    | 196.309      |           |
| 53                    | Mackenbach             | 2.502             | 285.196    | 119.415    | 844.980      | 22.385    | 88.431       | 1.362.909  | 307.888    | 228.511    | 1.899.308    | 802.457,63    | 802.457      |           |
| 54                    | Rodenbach              | 6.453             | 545.040    | 845.208    | 1.546.857    | 87.694    | 161.609      | 3.192.861  | 0          | 131.985    | 3.324.846    | 1.404.747,44  | 1.404.747    |           |
| 55                    | Schwedelbach           | 6.159             | 201.823    | 55.872     | 477.647      | 7.646     | 58.908       | 808.055    | 69.905     | 100.466    | 978.426      | 413.384,99    | 413.384      |           |
| 56                    | Weilerbach             | 11.031            | 853.301    | 2.202.352  | 1.934.595    | 261.328   | 202.688      | 5.465.295  | 0          | 501.181    | 5.966.476    | 2.520.836,11  | 2.520.836    |           |
| 57                    | Reichenbach-St.        | 9.963             | 147.234    | 88.635     | 568.421      | 14.229    | 59.362       | 887.844    | 268.856    | 85.692     | 1.242.392    | 524.910,62    | 524.910      |           |
|                       |                        |                   |            |            |              |           |              |            |            |            |              |               |              |           |
|                       | Summe                  | 310.022           | 14.669.038 | 20.395.715 | 44.842.488   | 3.967.250 | 4.676.876    | 88.861.389 | 8.147.520  | 20.942.970 | 117.951.879  | 49.834.668,88 | 49.834.643   |           |