

Entwicklung Haushaltseckdaten (Steuerkraft / Schlüsselzuweisung / Soziales-Jugend)

Ortsgemeinden	2017	2018	2019	Steigerung 2019- 2018	Steigerung 2019- 2017
Steuerkraft	77.100.396	86.238.401	88.861.389	2.622.988	11.760.993
Schlüsselzuweisung A	6.332.910	7.179.121	8.147.520	968.399	1.814.610
Schlüsselzuweisung B2	5.163.354	6.106.694	6.328.989	222.295	1.165.635
Summe 1	88.596.660	99.524.216	103.337.898	3.813.682	14.741.238
Verbandsgemeinden					
Schlüsselzuweisung B2	12.894.288	13.676.870	14.613.981	937.111	1.719.693
Summe 2	12.894.288	13.676.870	14.613.981	937.111	1.719.693
INSGESAMT	101.490.948	113.201.086	117.951.879	4.750.793	16.460.931

Landkreis Kaiserslautern	2017	2018	2019	Steigerung 2019- 2018	Steigerung 2019- 2017
Schlüsselzuweisung B1	3.781.637	3.792.927	3.793.140	213	11.503
Schlüsselzuweisung B2	19.539.753	20.111.755	21.800.822	1.689.067	2.261.069
Investitionsschlüsselzuweisung	732.080	748.486	704.285	-44.201	-27.795
Schlüsselzuweisung C1	1.402.950	1.627.780	1.794.994	167.214	392.044
Schlüsselzuweisung C2	4.229.702	4.260.520	5.548.483	1.287.963	1.318.781
Schlüsselzuweisung C3 (neu ab 2019)			0	0	0
Kreisumlageaufkommen	44.909.720	47.827.430	49.834.643	2.007.213	4.924.923
Summe	74.595.842	78.368.898	83.476.367	5.107.469	8.880.525

	2017	2018	2019	Steigerung 2019- 2018	Steigerung 2019- 2017
"Netto-Aufwand" TH 11 Soziales	23.842.762	25.476.550	24.020.850	-1.455.700	178.088
"Netto-Aufwand" TH 12 Jugend	27.205.334	29.567.303	31.421.050	1.853.747	4.215.716
Summe	51.048.096	55.043.853	55.441.900	398.047	4.393.804